

Report of the Executive Director for Growth and SustainabilityFINANCIAL IMPLICATIONSLocal Authority Housing Fund (LAHF) Round 2

	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>TOTAL</b>
	<b>£M</b>	<b>£M</b>	<b>£M</b>	<b>£M</b>
<b>Expenditure:</b>				
Property Acquisitions	1.950			1.950
HRA Decency Standard Refurbishments	0.260			0.260
<b>Total Expenditure</b>	<b>2.210</b>	-	-	<b>2.210</b>
<b>Resources:</b>				
LAHF Grant - Acquisitions	0.780			0.780
LAHF Grant - Decency Upgrades	0.260			0.260
HRA Resources	1.170			1.170
<b>Total Resources</b>	<b>2.210</b>	-	-	<b>2.210</b>

Agreed by:



On behalf of the Service Director-  
Finance, Section 151 Officer